

CERTIFICATE

2011

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
Sumner County Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	4,294,691	223,911	12.596
Debt Service	10-113				
Employee Benefits	12-16102	7	153,000	95,173	5.354
Totals	xxxxxxxxxx		4,447,691	319,084	17.950
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: George, Bowerman & Noel, P.A.

301 N. Main, Suite 1350

Address: Wichita, KS 67202

County Clerk's Use Only

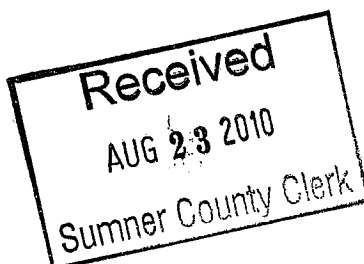
17,776,939

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 12/22, 2010

Dora A. Norris
County Clerk



Duane T. J. J.
Clara Gunn

Governing Body

NOTICE OF BUDGET HEARING

2011

The governing body of
Sumner County Hospital District #1
Sumner County

will meet on August 18, 2010 at 7:00 AM at the Hospital Pavilion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,495,285	10.653	4,014,284	11.065	4,294,691	223,911	12.496
Debt Service							
Employee Benefits	115,735	5.487	106,051	5.620	153,000	95,173	5.311
Totals	4,611,020	16.140	4,120,335	16.685	4,447,691	319,084	17.807
Less: Transfers	0		0		50,000		
Net Expenditures	4,611,020		4,120,335		4,397,691		
Total Tax Levied	304,586		306,616		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,871,342		18,377,924		17,918,733		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	441,394	876,129	687,941
Total	441,394	876,129	687,941

*Tax rates are expressed in mills.

Clara Henn
Clerk

Page No. 8

Jon and Elizabeth.
a Financial Peace
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inselor. He was a
d" to five foreign ex-
tu ts with Youth
rstanding. They are
Koch of Germany,
Hildebrand of Ger-
obias Magnussen of
k, Paul Muehlberg of
y and Anna Soee-
Denmark.
is survived by his
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d Elizabeth of the
amanda Cole and her

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y duo "Bomshel" in Concert,
ontest, Heritage Events and
ch more!
rWesternCelebration.com

ta Railroad Festival
21, Topeka
he family and enjoy rides, food
k, entertainment and trains.
Overland Station.
OverlandStation.com

ita Flight Festival
nber 25-26, Wichita
bration of Wichita's aviation
ge. In conjunction with
nnell AFB Open House & Air
(316) 462-2787
aflightfestival.com

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Federal Funds	07	87,139	15,097	40,909			
Gifts and Grants	35	38,139	14,042	14,042			
At Risk (4Yr Old)	11	21,360	0	0	0	0	0.000
Cost of Living	33	0	0	0	240,000	0	0.000
At Risk (K-12)	13	170,000	0	0	0	0	0.000
Declining Enrollment	19	0	0	0	0	0	0.000

Code 99 Line	2008-2009 Actual		2009-2010 Actual		PROPOSED BUDGET 2010-2011		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	101,855	104,212		125,054		
Contingency Reserve	53	0	0				
Textbook & Student Material Revolving	55	4,437	1,650		0		
Tuition Reimbursement Fund	57	0	0				
DEBT SERVICE	62	374,106	355,768	19.859	366,267	241,691	17.308
Bond and Interest #1	63	0	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0	0.000	0	0	0.000
Special Assessment	67	0	0	0.000	0	0	0.000
Temporary Note	68	0	0	0.000	0	0	0.000
COOPERATIVES**							
Special Education	78	0	0			976,641	72.222
TOTAL USD EXPENDITURES	100	4,549,178	4,491,185	72.843	5,582,132		
Less: Transfers	105	890,282	xxxxxx	xxxxxx	880,707	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,658,896	3,440,575	xxxxxx	4,701,425	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	957,440	997,662	xxxxxx	976,641	xxxxxxx	xxxxxxx
OTHER							
Historical Museum	80	0	0	0.000	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0.000
Recreation Commission	84	31,888	1,500	1.152	23,000	20,947	1.500
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0.000
TOTAL OTHER	120	31,888	1,500	1.152	23,000	20,947	1.500
TOTAL TAXES LEVIED	125	978,844	1,013,945		997,588		
Assessed Valuation - General Fund	128	\$12,617,830	\$12,535,373		\$12,369,608		
Assessed Valuation - All Other Funds	130	\$14,270,509	\$14,123,167		\$13,964,483		
Outstanding Indebtedness, July 1		2008	2009	2010			
General Obligation Bonds	135	4,050,000	3,860,000	3,655,000			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
TOTAL USD DEBT	155	4,050,000	3,860,000	3,655,000			

* Tax Rates are expressed in Mills
** Sponsoring District Only

Amy L. Jarek
President

Pam Lunsen
Clerk of the Board

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Sumner County

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Clara Hannon
Clerk

(620) 3
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Ark

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& Clara Ginn)
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